

Charlotte Area Educational Consortium

Executive Committee

2010 - 2011

Chairperson	Dr.. Tanya Davis Vice President of Workforce and Economic Development Stanly Community College 141 College Dr Abermarle, NC 28001 704-991-0249
Vice-Chairperson	Mr. Ed Adams Registrar Queens University of Charlotte 1900 Selwyn Ave. Charlotte, NC 28274 704-337-2543
Secretary	Ms. Gloria Kelley Dean for Library Services Central Piedmont Community College PO Box 35009 Charlotte, NC 28335 704-330-6441
Treasurer	Dr. Gwendolyn B. Peart Director of Library Services Livingstone College 701 W. Monroe St. Salisbury, NC 28144 704-216-6029
Registrar Representative	TBA
Library Representative	TBA
Immediate Past Chair	Dr. Hampton Hopkins Dean of Student Services and Enrollment Management Carolinas College of Health Sciences 1200 Blythe Blvd. Charlotte, NC 28203

Charlotte Area Educational Consortium

2010-2011 Budget (DRAFT)

Projected Revenue

Closing Checking Balance (6/16/10) \$14,110.75

Dues

24 Member Institutions x \$400 9,600

Total Revenue \$23,710.75

Projected Expenditures

Personnel 500

Clerical Support 500

General Operating Expenses 1,000

Printing/Postage 500

Council Luncheons 500

Special Activities 10,500

Special Projects/Grants 10,000

Discipline/Administrative Grp. WS 500

Total Expenses \$12,000

Revenue Over Expenses \$11,710.75

Submitted to Executive Council 6/16/10

Inis M. Gibbes, Treasurer

Charlotte Area Educational Consortium

Executive Committee Agenda

June 21, 2010

CAEC Council Institutional Representatives	H. Hopkins
Treasurer Report	I. Gibbes
2009-10 Financial Report	
2010-11 Draft Budget	
2010 Annual Meeting (fall date)	T. Davis
2009-10 Annual Report Draft	H. Hopkins
Calendar of Events/Activities for 2010-11	T. Davis
CAEC Workshop	
Date and Location	
Chairperson	
2010-11 Slate of Officers	T. Davis

2009-10 Charlotte Area Educational Consortium Dues Report

Institution	Payment	Received	Notes
Belmont Abbey College	\$300	9-10-09	
Cabarrus College of Health Sciences	\$300	9-30-09	
Carolinas College of Health Sciences	\$300	9-09-09	
Catawba College	\$300	8-31-09	
Catawba Valley Community College	\$300	9-14-09	
Central Piedmont Community College	\$300	9-22-09	
Cleveland Community College	\$300	9-30-09	
Davidson College	\$300	9-30-09	
Gardner Webb University	\$300	9-01-09	
Gaston College	\$300	9-15-09	
Gordon Conwell Theological Seminary	\$300	9-02-09	
Johnson C. Smith University	\$300	11-10-09	
Lenoir Rhyne College	\$300	9-09-09	
Livingstone College	\$300	9-15-09	
Mitchell Community College	\$300	9-20-09	
Pfeiffer University	\$300	6-09-09	
Queens University of Charlotte	\$300	10-15-09	
South Piedmont Community College	\$300	9-30-09	
Stanly Community College	\$300	9-12-09	
University of North Carolina – Charlotte	\$300	9-30-09	
University of South Carolina – Lancaster	\$300	9-16-09	
Wingate University	\$300	8-28-09	
Winthrop University	\$300	9-01-09	
York Technical College	\$300	9-14-09	
Total Dues Collected	\$7,200		
Updated: 12/04/09			

Notes: Membership Dues - \$300
Dues reduced for 2009-10 will return to \$400 for 2010-11.

Charlotte Area Educational Consortium

Budget Report

June 16, 2010

Date	Credits	Debits	Check #	Comments	Balance
5/21/09					\$14,451.84
6/16/09	\$400			Deposit	
6/30/10					\$14,851.84
7/08/09	300.00			Deposit	
7/21/09	512.14			Deposit	
7/31/10					\$15,663.98
7/31/09		100.00	0275	GW: Travel Grant	
9/14/09	900.00			Deposit	
9/15/09	1,500.00			Deposit	
9/17/09	900.00			Deposit	
9/22/09	900.00			Deposit	
9/30/09	900.00			Deposit	
9/30/10					\$20,663.98
9/29/09		2000.00	0276	Grant: Carolinas CH5	
9/29/09		2000.00	0277	Grant: JC Smith	
9/29/09		107.36	0278	Printing 08-09 Yr Book	
9/29/09		2000.00	0279	Grant: Pfeiffer	
9/28/09			0280	Grant: Winthrop	
9/29/09		995.00	0281	Grant: Belmont Abbey	
10/02/09		173.07	0282	Dir/Council Breakfast	
10/31/09					\$13,388.55
11/2/09	1500.00			Dues	
11/17/09		254.00	1001	Reimburse Dr. Silver	
11/18/09	985.00			Workshop Registration Fees	

11/19/09	1598.80	1002	CAEC Workshop Expenses	
11/30/09				\$14,274.75
12/31/09				\$14,020.75
1/31/10				\$14,020.75
2/28/10				\$14,020.75
3/30/10	90.00		Deposits for CAEC Workshop	
3/31/10				\$14,110.75
4/30/10				\$14,110.75
5/31/10			Current Balance	\$14,110.75

Respectively Submitted:

Inis M. Gibbes
 Inis M. Gibbes, Treasurer